

Agency Summary

Agency Code: Agency Name:

CB0 Office of the Corporation Counsel

(dollars in thousands)

EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	0	500	500	100	0	0	0	0	0	100	600
(03) Project Management	0	100	100	80	80	0	0	0	0	160	260
(04) Construction	0	0	0	3,000	2,000	0	0	0	0	5,000	5,000
(05) Equipment	0	87	87	287	70	0	0	0	0	357	444
Total:	0	687	687	3,467	2,150	0	0	0	0	5,617	6,304

FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
Grants-Other (0354)	0	687	687	3,467	2,150	0	0	0	0	5,617	6,304
Total:	0	687	687	3,467	2,150	0	0	0	0	5,617	6,304

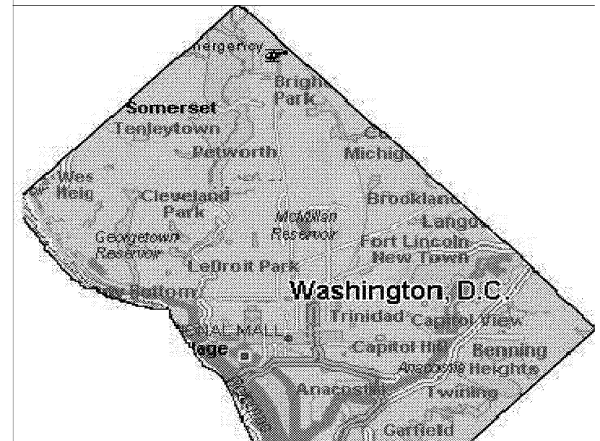
Agency Description:

Office of the Corporation Counsel (CB)

Pursuant to D.C. Code Section 1-361, the Corporation Counsel has responsibility for handling all the legal business of the District of Columbia, including all suits instituted by and against the D.C. government. At any given time, over 14,000 matters are pending in the OCC, including appellate, civil, and criminal cases in litigation as well as affirmative litigation in the areas of tax and welfare fraud and consumer protection. The OCC also provides legal advice and opinions to executive branch agencies.

The OCC handles legal matters that would typically be handled by state attorneys general, district or state attorneys, and city or county attorneys. It initiates and defends civil litigation on behalf of the District; handles appeals before the United States Court of Appeals for the District of Columbia Circuit Court, the District of Columbia Court of Appeals, and the U.S. Supreme Court; represents the District in administrative proceedings before various boards and commissions; prosecutes certain criminal acts; and provides legal advice and opinions to agencies and officials in the executive branch. The office also prosecutes violations of District regulations, certain misdemeanor offenses, and all cases involving juvenile delinquency, neglect, child abuse, and persons in need of supervision. It renders legal opinions on pending congressional and District legislation affecting the District.

MAP



CB0 Agency Summary

Project Summary	Project Code: EN2		Agency Code: CB0		Implementing Agency Code: TO0		Agency Name: Office of the Corporation Counsel				
	Project Name: Child Support Enforcement System						Implementing Agency Name: Office of the Chief Technology Officer				
	(dollars in thousands)										
EXPENDITURE SCHEDULE											
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Project Description:											
<p>Phase I</p> <p>The purpose of this project is to perform a feasibility study to include proposing and researching alternative child support computer systems, analyzing each alternative child support computer system proposed through a detailed cost benefit analysis, ultimately identifying and recommending the best alternative child support computer system. The contractor will also be required to develop an Advanced Planning Document (APD) as well as a Request for Proposal (RFP) to acquire the best alternative child support computer system. The Child Support Enforcement Division (CSED) intends to award a three- (3) year contract to that responsible bidder whose bid, conforming to this invitation for bids, is most advantageous to the District, price and other factors considered.</p> <p>Phase II</p> <p>The CSED system will be designed to improve case management, increase collections and facilitate timely collection and disbursement of monies by automating record keeping, report generation and enforcement. Included in the system will be methods for creating, modifying and reviewing case records, locating histories, schedules, court dockets, dispositions, wage attachments and IRS offset records. Also included will be modules for handling the financial transactions – collections, disbursements and ledgers.</p>											
MAP											

Office of the Corporation Counsel

(dollars in thousands)

ANNUAL OPERATING BUDGET IMPACT

Project Code: EN2	SubProject Code: 40	Agency Code: CB0	Implementing Agency Code: TO0	Fund: 0300	FTEs:	1
Project Name: Child Support Enforcement Sys	Sub Project Name: Information Systems - Child Support En	Implementing Agency Name: Office of the Chief Technology Officer			Personnel Services:	100
Subproject Location: Citywide					Non Personnel Services:	0
					Maintenance Costs:	0

EXPENDITURE SCHEDULE

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Milestone Data

Initial Authorization Date:	2004
Initial Cost:	6,304
Implementation Status:	New
Useful Life:	10
Ward:	CW
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Technology
Mayor's Policy Priority:	Children and Youth Inv
Program Category:	Gov't Direction & Support

Scheduled Actual

Development of Scope:	10/02
Approval of A/E:	12/02
Notice to Proceed:	3/17/03
Final design Complete:	4/04
OCP Executes Const Contract:	---
NTP for Construction:	N/A
Construction Complete:	N/A
Project Closeout Date:	N/A

Subproject Description:

Phase I

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Scope of Work:

The scope of work will include: assessment, Business Process Reengineering (BPR), system design, system construction, new equipment, and staff training.

MAP

Citywide